

BUDGET WORK SHEET

To develop your unit budget, complete the work sheet below with the unit leader, then have it adopted by the unit committee. (In the case of Boy Scout troops, the patrol leaders' council reviews the budget and puts it in final form prior to study and

adoption by the troop committee.) Be sure to keep parents informed. Mark the proper box on your charter application to indicate you are on the budget plan.

Expected Income for Year	
50 meetings	
Amount of dues each meeting	\$ _____
Annual dues per member (dues × number of meetings)	\$ _____
Average membership in a year	_____
Total dues per year (annual dues × average membership)	\$ _____
Other income	
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total other income	\$ _____
Total budgeted income (total dues + total other income)	\$ _____

Budgeted Expenses for Year	
Registration (2)	\$ 10.00
Boys' Life (3)	10.00 12.00
Accident insurance (4)	1.20
Reserve fund (5)	1.00
Other basic expenses (6) (badges, literature, goodwill)	5.50
a. Total per boy	\$ 28.50 29.70
b. Average yearly membership	_____
Total basic expenses (item a × item b)	\$ _____
Unit charter fee (1)	\$ 20.00 \$ 20.00
Program materials (7)	_____ \$ _____
Activities (8)	\$ _____
Total budgeted expenses (total basic expenses + unit charter fee + program materials + activities)	\$ _____

**NOTE: The boldface numbers above match that item to the related section on this form.
If you have questions on any item, refer to the explanatory material.**